U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT Annual Statement Capital Fund Program (CFP) 501 06 Part II: Supporting Table

Development	Region 2	General Description of	Development	Total
Number	Project Name	Major Work Categories	Account Number	Estimated cost
201	Region 2 - All Sites	Dwelling Structures	1460	\$300,000.00
201	rtogion 2 7th oltoo	Site improvements	1450	φοσο,σσσ.σσ
		Dwelling Equipment	1465	\$10,000.00
		A/C Repairs	1465	\$10,000.00
		Office and Lobbies Revnovation	1470	ψ.ο,σσσ.σσ
		Elevator Repairs	1475	
		Relocation	1495	\$5,000.00
FL 5-027D	Gwen Cherry 11	Exterior and Interior improvements	1460	*-/
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-063	In Cities	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-076A	Buena Vista	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-094	Wynwood Eld.	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-100C	Wynwood Homes	Roof Replacement	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-027C	Gwen Cherry 23	Exterior and Interior improvements	1460	
	•	Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-032	Rainbow Village	Central A/C	1460	
	Ĭ	Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT Annual Statement Capital Fund Program (CFP) 501 06 Part II: Supporting Table

Development	Region 2	General Description of	Development	Total
Number	Project Name	Major Work Categories	Account Number	Estimated cost
FL 5-099	Townpark	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-025	Claude Pepper	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-028	Green Turnkey	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-091	Phyllis Wheatley	Exterior and Interior improvements	1460	
120001	1 Tryllio TTTTCatioy	Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-024	Virrick I	Exterior and Interior improvements	1460	
1 L 3-024	VIIIICK I	Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-018	Smathers Plaza	Exterior and Interior improvements	1460	
FL 5-016	Smamers Plaza		1460	
		Exterior painting		
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
EL E 040D	Maria de Arradonas de	Landscaping improvements	1450	
FL 5-019B	Medvin Apartments	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
	1	Parking lot improvements	1450	1
EL 5 000	TI D	Landscaping improvements	1450	1
FL 5-062	Three Round Towers	Exterior and Interior improvements	1460	ļ
		Exterior painting	1460	
		Roof replacement	1460	-
	1	Site improvements	1450	1
		Parking lot improvements	1450	-
E. 5 000	D 0 /	Landscaping improvements	1450	-
FL 5-008	Donn Gardens	Exterior and Interior improvements	1460	
		Exterior painting	1460	1
		Roof replacement	1460	
		Site improvements	1450	ļ
		Parking lot improvements	1450	ļ
		Landscaping improvements	1450	

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT Annual Statement Capital Fund Program (CFP) 501 06 Part II: Supporting Table

Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
FL 5-011	Abe Arronovitz	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements Landscaping improvements	1450 1450	
FL 5-029	Elizabeth Virrick II	Exterior and Interior improvements	1460	
0 0 0 0 0 0		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-034	Dante Fascell	Exterior and Interior improvements	1460	
		Exterior painting Roof replacement	1460 1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-026	Haley Sofge Towers	Exterior and Interior improvements	1460	
	, ,	Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
<u> </u>		Parking lot improvements	1450	
EL 5 0/2	D K I I =	Landscaping improvements	1450	
FL 5-013	R.K.H. Towers	Exterior and Interior improvements Exterior painting	1460	
		Roof replacement	1460 1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
		Laundry Facilities	1470	
FL 5-048	Martin Fine Villas	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
FL 5 044	look Orr Dlogo	Landscaping improvements	1450	
FL 5-041	Jack Orr Plaza	Exterior and Interior improvements Exterior painting	1460 1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-089	Harry Cain Tower	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450 1450	
FL 5-049	Culmer Place	Landscaping improvements Central A/C	1460	
1 L J-U43	Cullilei Flace	Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-054	Parkside	Limitted Comp. Mod.	1460	
		Exterior painting	1460	
	1	Roof replacement	1460	
		Site improvements	1450	
	<u> </u>	Darking lot improvements		·
		Parking lot improvements	1450	
FI 5-075	Culmer Gardens	Landscaping improvements	1450	
FL 5-075	Culmer Gardens	Landscaping improvements Exterior and Interior improvements	1450 1460	
FL 5-075	Culmer Gardens	Landscaping improvements	1450	
FL 5-075	Culmer Gardens	Landscaping improvements Exterior and Interior improvements Exterior painting	1450 1460 1460	
FL 5-075	Culmer Gardens	Landscaping improvements Exterior and Interior improvements Exterior painting Roof replacement	1450 1460 1460 1460	
		Landscaping improvements Exterior and Interior improvements Exterior painting Roof replacement Site improvements Parking lot improvements Landscaping improvements	1450 1460 1460 1460 1450 1450 1450	
FL 5-075	Culmer Gardens Falk Turnkey	Landscaping improvements Exterior and Interior improvements Exterior painting Roof replacement Site improvements Parking lot improvements Landscaping improvements Exterior and Interior improvements	1450 1460 1460 1460 1450 1450 1450 1460	
		Landscaping improvements Exterior and Interior improvements Exterior painting Roof replacement Site improvements Parking lot improvements Landscaping improvements Exterior and Interior improvements Exterior painting	1450 1460 1460 1460 1450 1450 1450 1460	
		Landscaping improvements Exterior and Interior improvements Exterior painting Roof replacement Site improvements Parking lot improvements Landscaping improvements Exterior and Interior improvements Exterior painting Roof replacement	1450 1460 1460 1460 1450 1450 1450 1460 1460	
		Landscaping improvements Exterior and Interior improvements Exterior painting Roof replacement Site improvements Parking lot improvements Landscaping improvements Exterior and Interior improvements Exterior painting	1450 1460 1460 1460 1450 1450 1450 1460	

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT Annual Statement

Development	Region 2	General Description of	Development	Total
Number	Project Name	Major Work Categories	Account Number	Estimated cost
FL 5-090	Jose Marti Plaza	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-012	Joe Moretti	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-100A	Little Havana Homes	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-057	Helen Sawyer	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
			Total	\$325,000.00

Account	Total Amount
1450	\$0.00
1460	\$300,000.00
1465	\$20,000.00
1470	\$0.00
1475	\$0.00
1495	\$5,000.00
Total	\$325,000,00

Development	Region 2	General Description of	Development	FY	FY	FY	FY	FY
Number	Project Name	Major Work Categories	Account Number	2006	2007	2008	2009	2010
	•							
201	Region 2 - Region Wide	Dwelling Stuctures	1460	\$300,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
		Site Improvements	1450					
		Dwelling Equipments	1465	\$10,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
		A/C Repairs	1465	\$10,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
		Office and Lobbies Renovation	1470		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
		Elevator Repairs	1475		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
		Relocation	1495	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
		Limitted Comp. Mod All Sites	1460	• •	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00
		Site Improvement - All Sites	1450		\$410,000.00	\$410,000.00	\$410,000.00	\$410,000.00
FI 5-027D	Gwen Cherry 09	Exterior and Interior improvements	1460		V ,	***************************************	Q 110,000.00	V , c c
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-027D	Gwen Cherry 11	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-063	In Cities	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-076A	Buena Vista	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
=:=		Landscaping improvements	1450					
FI 5-094	Wynwood Eld.	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450 1450					
EL	\\\\	Landscaping improvements						
FI 5-100C	Wynwood Homes	Roof replacement	1460 1460					
		Exterior painting Roof replacement	1460					
			1450					
		Site improvements	1450					
		Parking lot improvements Landscaping improvements	1450 1450					
FI 5-027C	Gwen Cherry 23	Exterior and Interior improvements	1460					
FI 3-027C	Gwen Cheny 23	Exterior and interior improvements Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					

Development	Region 2	General Description of	Development	FY	FY	FY	FY	FY
Number	Project Name	Major Work Categories	Account Number	2006	2007	2008	2009	2010
		Parking lot improvements	1450					
		Landscaping improvements	1450					
TI 5-032	Rainbow Village	Central A/C	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-099	Townpark	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-025	Claude Pepper	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-028	Green Turnkey	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-091	Phyllis Wheatley	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
TI 5-024	Virrick I	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
1.5.000	TI DO LT	Landscaping improvements	1450					+
1 5-062	Three Round Towers	Exterior and Interior improvements	1460					
		Exterior painting	1460					-
		Roof replacement	1460					-
		Site improvements	1450				-	-
		Parking lot improvements	1450 1450				-	-
FI 5-008	Donn Cordona	Landscaping improvements	1460			_		-
1 5-008	Donn Gardens	Exterior and Interior improvements	1460				-	-
		Exterior painting						
	-	Roof replacement	1460 1450		1	+	+	+
	-	Site improvements	1450 1450		1	+	+	+
		Parking lot improvements	1450 1450		 	+	+	
T F 011	Abo Arronovitz	Landscaping improvements			 	+	+	
FI 5-011	Abe Arronovitz	Exterior and Interior improvements	1460		1	+	+	+
	1	Exterior painting	1460		1	+	+	+
	-	Roof replacement	1460		1	+	+	+
		Site improvements	1450		l			

Development	Region 2	General Description of	Development	FY	FY	FY	FY	FY
Number	Project Name	Major Work Categories	Account Number	2006	2007	2008	2009	2010
rtuinibo.	1 Tojout Rumo	Parking lot improvements	1450	2000	2001			1 20.0
		Landscaping improvements	1450					+
FI 5-029	Elizabeth Virrick II	Exterior and Interior improvements	1460				İ	+
		Exterior painting	1460				İ	+
		Roof replacement	1460					+
		Site improvements	1450				İ	+
		Parking lot improvements	1450					+
		Landscaping improvements	1450					+
FI 5-034	Dante Fascell	Exterior and Interior improvements	1460					1
		Exterior painting	1460					+
		Roof replacement	1460					1
		Site improvements	1450					1
		Parking lot improvements	1450					1
		Landscaping improvements	1450					1
FI 5-026	Haley Sofge Towers	Exterior and Interior improvements	1460					1
		Exterior painting	1460					1
		Roof replacement	1460					1
		Site improvements	1450					1
		Parking lot improvements	1450					1
		Landscaping improvements	1450					1
FI 5-013	R.K.H. Towers	Exterior and Interior improvements	1460					1
		Exterior painting	1460					
		Roof replacement	1460					1
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
		Laundry Facilities	1470					
FI 5-048	Martin Fine Villas	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-041	Jack Orr Plaza	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-089	Harry Cain Tower	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					<u> </u>
		Site improvements	1450					
		Parking lot improvements	1450					<u> </u>
		Landscaping improvements	1450					ļ
FI 5-049	Culmer Place	Central A/C	1460					
		Exterior painting	1460				ļ	_
		Roof replacement	1460		ļ	+	1	
		Site improvements	1450		ļ		ļ	_
		Parking lot improvements	1450		ļ	+	1	
=	L	Landscaping improvements	1450		ļ		ļ	_
FI 5-054	Parkside	Limitted Comp. Mod.	1460		ļ	+	1	4
		Exterior painting	1460		ļ		ļ	_
	ļ	Roof replacement	1460		.	+	 	
		Site improvements	1450					

Development	Region 2	General Description of	Development	FY	FY	FY	FY	FY
Number	Project Name	Major Work Categories	Account Number	2006	2007	2008	2009	2010
		Parking lot improvements	1450	2000				
		Landscaping improvements	1450					
FI 5-075	Culmer Gardens	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-030	Falk Turnkey	Exterior and Interior improvements	1460					
	1	Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-090	Jose Marti Plaza	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-012	Joe Moretti	Exterior and Interior improvements	1460					
	oco morota	Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-100A	Little Havana Homes	Exterior and Interior improvements	1460					
110 100/1	Ettio Havaria Homes	Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-057	Helen Sawver	Exterior and Interior improvements	1460					
10 007	ricien cawyer	Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-018	Smathers Plaza	Exterior and Interior improvements	1460					
	omanoro i idza	Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-019	Medvin Apartment	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
	1	reandocaping improvements	TOTAL:	\$325,000.00	\$2.535.000.00	\$2,535,000.00	\$2.535.000.00	\$2.535.000.0